

APPENDIX B

RECOMMENDED PROJECTS IN HUD TABLE 3 FORMAT

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Public Works

Priority Need
Infrastructure

Project Title
Fallbrook-Brandon Road Sidewalks

Project Description
Construction of sidewalks on the east side of North Brandon Road from East Mission Road to Alvarado Road in Fallbrook.

Location
CT 189.03, 189.04

Objective Number CD-5	Project ID
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Poway

Priority Need

Owner-Occupied Housing

Project Title

City of Poway-Housing Rehabilitation Loan Program

Project Description

Continuation of a supplemental residential rehabilitation program within the City of Poway to address the needs of lower income residents not addressed by the County Residential Rehabilitation Program.

Location

Community Wide

Objective Number H-8	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 8
Local ID	Units Upon Completion 8

Funding Sources:

CDBG	\$85,266
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$85,266

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Imperial Beach

Priority Need

Owner-Occupied Housing

Project Title

City of Imperial Beach-Residential Rehabilitation Program

Project Description

Funds for a supplemental residential rehabilitation program within the City of Imperial Beach to address the needs of lower income residents not addressed by the County Residential Rehabilitation Program.

Location

Community Wide

Objective Number H-8	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	\$133,181
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$133,181

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Imperial Beach

Priority Need
Economic Development

Project Title
City of Imperial Beach-Small Business Loan Program

Project Description
Small business loan program to be administered by the South County Economic Development Council for financial assistance to eligible small businesses located within the City of Imperial Beach.

Location
Community Wide

Objective Number CD-10	Project ID	Funding Sources: CDBG \$25,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$25,000
HUD Matrix Code 18A	CDBG Citation 570.203(b)	
Type of Recipient Local Government	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Businesses	Annual Units 3	
Local ID	Units Upon Completion 3	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Coronado

Priority Need
Rental Housing

Project Title
City of Coronado-Building Demolition for Siting of Affordable Housing

Project Description
Demolition of two facilities to make way for development of new affordable rental housing, including demolition of a city-owned building at 578 Orange Avenue and a city redevelopment agency-owned apartment complex at 440-448 Orange Avenue, within the city of Coronado.

Location
CT 110.00, 111.00

Objective Number H-8	Project ID
HUD Matrix Code 04	CDBG Citation 570.201(d)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 26
Local ID	Units Upon Completion 26

Funding Sources:

CDBG	\$74,309
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$74,309

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Public Works

Priority Need
Infrastructure

Project Title
Spring Valley-Jamacha Boulevard Sidewalks Design

Project Description
Design of sidewalks on the south side of Jamacha Boulevard from Gillespie Street to existing sidewalk west of Kempton Street in Spring Valley.

Location
CT 139.08

Objective Number CD-5	Project ID
HUD Matrix Code O3L	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$70,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$70,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Lakeside-Lindo Lake Park Northside Restroom

Project Description
Demolition of an old non-functional restroom, and design and construction of a new restroom building along Lakeshore Drive, on the north side of Lindo Lake Park, in Lakeside.

Location
CT 168.04

Objective Number CD-5	Project ID	Funding Sources: CDBG \$235,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$235,000
HUD Matrix Code 03F	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective SBA	
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion	
	1	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Lakeside-Lindo Lake Park Playground Fence

Project Description
Installation of a new 5-ft. tall perimeter fence with two entrance gates that will enclose the playground area located adjacent to the Lakeside Community Center and Lindo Lake in Lakeside.

Location
CT 168.04

Objective Number CD-5	Project ID	Funding Sources: CDBG \$16,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$16,000
HUD Matrix Code 03F	CDBG Citation 570.201(c)	
Type of Recipient Local Government	CDBG National Objective SBA	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Solana Beach

Priority Need
Infrastructure

Project Title
City of Solana Beach-Castro/Gonzales Street Sidewalks Design

Project Description
Design and preparation of construction documents for curbs, gutters, sidewalks, and drainage improvements, on Castro and Gonzales Streets, in accordance with the Eden Gardens Master Streetscape Plan, within the City of Solana Beach Eden Gardens neighborhood.

Location
CT 173.04

Objective Number CD-10	Project ID
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$60,768
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$60,768

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Lemon Grove

Priority Need
Infrastructure

Project Title
City of Lemon Grove-Street Rehabilitation Program

Project Description
Asphalt resurfacing, and related road improvements, on various streets in the City of Lemon Grove.

Location
Community Wide

Objective Number CD-10	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 4
Local ID	Units Upon Completion 4

Funding Sources:

CDBG	\$119,884
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$119,884

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Lemon Grove

Priority Need
Public Services

Project Title
City of Lemon Grove-Tenant/Landlord Mediation & Counseling Services

Project Description
Continuation of a tenant/landlord dispute resolution service operated within the City of Lemon Grove by Heartland Human Relations and Fair Housing Association.

Location
Community Wide

Objective Number CD-10	Project ID
HUD Matrix Code 05K	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 82
Local ID	Units Upon Completion 82

Funding Sources:

CDBG	\$9,167
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,167

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Poway

Priority Need
Public Services

Project Title
City of Poway-Affordable Housing Services Program

Project Description
Continuation of the Poway Affordable Housing Services Program, now entitled the HomeShare and Community Connections Program, operated by Elderhelp, that provides emergency housing and referral services to lower income residents of Poway, and is administered from the Poway Senior Center, located at 13094 Bowron Road within the City of Poway.

Location
CT 170.11

Objective Number CD-10	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Poway

Priority Need
Public Facilities

Project Title
City of Poway-Park/Library ADA Barrier Removal

Project Description
Design and construction of assorted public facility improvements to allow access to persons with disabilities and meet Americans with Disabilities Act standards at seven parks and at the Poway Community Library in the City of Poway.

Location
Community Wide

Objective Number CD-10	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$90,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$90,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Spring Valley Chamber of Commerce

Priority Need
Public Services

Project Title
Spring Valley Trash Cleanup

Project Description
Funding to provide a one-day trash cleanup event at a convenient site to serve residents of the Spring Valley and Casa De Oro Neighborhood Revitalization Areas (NRAs).

Location
Spring Valley/Casa De Oro NRAs

Objective Number CD-7	Project ID	Funding Sources:	
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG	\$7,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator People	Annual Units 32750	HOPWA	
Local ID	Units Upon Completion 32750	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$7,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Public Works

Priority Need
Infrastructure

Project Title
Casa De Oro-Estrella Park Area Drainage Improvements Design

Project Description
Comprehensive drainage study and conceptual design to correct the system that diverts water into Estrella County Park, the unimproved section of Sierra Madre Road, and surrounding residences, in Casa de Oro.

Location
CT 136.01

Objective Number CD-5	Project ID
HUD Matrix Code 03I	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$133,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$133,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Rural Northeast-Felicita Park ADA Ramp Construction

Project Description
Construction of a park bandstand ramp to allow wheelchair access for persons with disabilities at Felicita County Park, located in the County unincorporated area near the City of Escondido.

Location
CT 204.02

Objective Number	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) December 2005
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Urban Corps of San Diego

Priority Need
Public Services

Project Title
Regional-Graffiti Abatement Services

Project Description
Funding for graffiti abatement services, administered by the Urban Corps of San Diego, in designated Neighborhood Revitalization Areas in the communities of Spring Valley, Lakeside and Lincoln Acres.

Location
Spring Valley, Lakeside, Lincoln Acres

Objective Number CD-7	Project ID	Funding Sources:	
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG	\$26,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator People	Annual Units 48732	HOPWA	
Local ID	Units Upon Completion 48732	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$26,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Campo/Lake Morena Senior Citizen Group

Priority Need
Public Facilities

Project Title
Rural Southeast-Campo Senior Center Improvements

Project Description
Funds for interior improvements, including installation of a new air conditioning/heating system and electrical system upgrades, at the Campo Senior Center, located at 999 1/2 Sheridan Road in Campo.

Location
CT 211.00

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03A	CDBG Citation 570.201(c)	CDBG	\$10,476
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$10,476

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Mountain Health and Community Services, Inc.

Priority Need
Public Facilities

Project Title
Rural Southeast-Campo Community Center Access/Parking Lot

Project Description
Grading and paving of a parking lot and driveway, installation of appropriate parking spaces for persons with disabilities, and related drainage and erosion control improvements, at the Campo Community Center located at 976 Sheridan Road in Campo.

Location
CT 211.00

Objective Number CD-7	Project ID	Funding Sources:	
HUD Matrix Code 03E	CDBG Citation 570.201(c)	CDBG	\$160,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$160,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Valley Center Parks and Recreation District

Priority Need
Public Facilities

Project Title
Rural Northeast-Valley Center Park Pool Restroom ADA Improvements

Project Description
Funding for a portion of restroom reconstruction that would allow access to persons with disabilities at the Adams Park pool, operated by the Valley Center Parks and Recreation District at 28751 Cole Grade Road in Valley Center.

Location
CT 191.06

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201(c)	CDBG	\$43,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$43,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Grossmont Spring Valley Family Health Center

Priority Need
Public Facilities

Project Title
Spring Valley Health Center Exterior Improvements

Project Description
Expansion of parking lot and upgrade of playground to meet current safety standards, at the Grossmont Spring Valley Family Health Center located at 8788 Jamacha Road in Spring Valley.

Location
CT 139.01

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03P	CDBG Citation 570.201(c)	CDBG	\$52,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$52,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Lincoln Acres Park Tot-Lot and Swings

Project Description
Purchase and installation of a new tot-lot play structure and swings replacing existing equipment at Lincoln Acres County Park at 2717 Granger Avenue in Lincoln Acres.

Location
CT 122.00

Objective Number CD-5	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$68,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$68,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name East County Fire Protection District

Priority Need
Public Facilities

Project Title
Rural Southeast-Bostonia Fire Department Emergency Generator

Project Description
Purchase and installation of an emergency generator for the East County Fire Protection District to be used at the Bostonia fire station located at 1273 Clarendon Street in Bostonia.

Location
CT 165.02

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03O	CDBG Citation 570.201(c)	CDBG	\$24,400
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$24,400

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Public Works

Priority Need
Infrastructure

Project Title
Lincoln Acres-Olive Street Sidewalk ADA Improvements

Project Description
Construction of a sidewalk that circumvents an existing utility pole to allow access to pedestrians and persons with disabilities at the intersection of Olive Street at Sweetwater Road in Lincoln Acres.

Location
CT 122.00

Objective Number CD-5	Project ID
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$15,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Del Mar

Priority Need
Rental Housing

Project Title
City of Del Mar Rental Housing Subsidy Program

Project Description
Continued funding of a rental subsidy program for eligible lower income residents within the City of Del Mar.

Location
Community Wide

Objective Number H-8	Project ID
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient CBDO	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 8
Local ID	Units Upon Completion 8

Funding Sources:

CDBG	\$21,119
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$21,119

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Rainbow Volunteer Fire Department

Priority Need
Public Facilities

Project Title
Rural Northeast-Rainbow Fire Department Emergency Equipment

Project Description
Purchase of radio equipment that would allow the Rainbow Volunteer Fire Department to communicate with other area agencies through the required 800 mgz system for dispatch of emergency services in the Rainbow area.

Location
CT 190.02

Objective Number CD-5	Project ID	Funding Sources: CDBG \$54,315 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$54,315
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Mount Laguna Volunteer Fire Department

Priority Need
Public Facilities

Project Title
Rural Northeast-Mount Laguna Fire Department Equipment

Project Description
Purchase of equipment for the safety of fire crew members at the Mount Laguna Volunteer Fire Department located at 10385 Sunrise Highway on Mount Laguna.

Location
CT 211.00

Objective Number CD-5	Project ID	Funding Sources: CDBG \$28,724 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$28,724
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Campo Volunteer Fire Department

Priority Need
Public Facilities

Project Title
Rural Southeast-Campo Fire Department Equipment

Project Description
Purchase of self-contained breathing apparatus (SCBA) and SCBA fill station for firefighter safety at the Campo Volunteer Fire Department located at 437 Jeb Stuart Road in Campo.

Location
CT 211.00

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03O	CDBG Citation 570.201(c)	CDBG	\$34,561
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$34,561

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Coronado

Priority Need
Infrastructure

Project Title
City of Coronado-Sidewalk ADA Ramps

Project Description
Design, construction and installation of new ADA compliant ramps to replace pre-existing ADA ramps that no longer meet current code throughout the City of Coronado.

Location
Community Wide

Objective Number CD-10	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Coronado

Priority Need
Public Facilities

Project Title
City of Coronado-Municipal Boat Dock ADA Access

Project Description
Modification of the existing gangway at the city-owned municipal boat dock, located at 1975 Strand Way in Coronado, to allow access to persons with disabilities.

Location
CT 106.01

Objective Number CD-10	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$23,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$23,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Lemon Grove

Priority Need
Public Facilities

Project Title
City of Lemon Grove-Senior Center Accessible Door

Project Description
Installation of an automated door opener for the multipurpose room at the city-owned Senior Center, located at 8235 Mt. Vernon Street in the City of Lemon Grove, to allow access to persons with disabilities.

Location
CT 140.02

Objective Number CD-10	Project ID	Funding Sources:	
HUD Matrix Code 03A	CDBG Citation 570.201(c) Public Facilities - Senior Center	CDBG	\$4,000
Type of Recipient Local Government	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$4,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Public Works

Priority Need
Infrastructure

Project Title
Fallbrook-Old Stage Road Sidewalks Design

Project Description
Design of sidewalks on one side of Old Stage Road between Clemmens Lane and Aviation Road in Fallbrook.

Location
CT 189.05

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03L	CDBG Citation 570.201(c) Public Improvements - Sidewalks	CDBG	\$50,000
Type of Recipient Local Government	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 7/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Rural Northeast-Julian Jess Martin Parking/Access

Project Description
Design and construction of a parking area, improved pedestrian and vehicular access and circulation, installation of security lighting, and ADA compliant access from parking lot to park facilities, at Jess Martin Park located on State Route 79 in Julian.

Location
CT 209.01

Objective Number CD-5	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$190,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$190,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Ramona-Collier Park ADA Walkways/Parking/Landscaping

Project Description
Funding for ADA-accessible pedestrian walkways between the Collier Boys and Girls Club building and Scout Hut building, reconstruction of the Scout Hut parking lot on the 7th Street side of the park to meet ADA standards, and landscaping of the adjacent volunteer pad area at Collier Park, located at 626 E Street in the community of Ramona.

Location
CT 208.98

Objective Number CD-5	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 630/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$85,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$85,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Fallbrook-Live Oak Park Pavilion

Project Description
Design and construction of a new pavilion to replace an existing pavilion at Live Oak Park, located at 2746 Reche Road in the community of Fallbrook.

Location
CT 188.01, 190.00

Objective Number CD-5	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$110,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$110,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Dulzura Community Development Committee

Priority Need
Public Facilities

Project Title
Rural Southeast-Dulzura Emergency Generators

Project Description
Purchase and installation of two stationary, self-contained diesel generators for backup power during emergencies, one at the Dulzura fire station, and the other at the nearby Dulzura Community Center, located at 1136 Community Building Road in Dulzura..

Location
CT 213.02, 211.00

Objective Number CD-5	Project ID	Funding Sources: CDBG \$46,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$46,000
HUD Matrix Code 03O	CDBG Citation 570.201(c)	
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Public Facilities	Annual Units 1	
Local ID	Units Upon Completion 1	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of General Services

Priority Need
Public Facilities

Project Title
Rural Northeast-San Pasqual Academy Infrastructure Improvements

Project Description
Funding for reconstruction of an interior road at the San Pasqual Academy, located at 17701 San Pasqual Valley Road, four miles east of the Wild Animal Park, in the San Pasqual Valley.

Location
CT 209.09, 209.05

Objective Number CD-5	Project ID
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$150,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Housing and Community Development

Priority Need
Rental Housing

Project Title
Regional-Housing Development Fund

Project Description
Continued funding for affordable housing construction and rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons.

Location

Objective Number H-1	Project ID	Funding Sources: CDBG \$1,460,209 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$1,460,209
HUD Matrix Code 01	CDBG Citation 570.201(a)	
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	
Performance Indicator Housing Units	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Ocotillo Wells Volunteer Fire Department

Priority Need
Public Facilities

Project Title
Rural Northeast-Ocotillo Wells Fire Department Emergency Generator

Project Description
Purchase and installation of an emergency generator at the Ocotillo Wells Voluntary Fire Department located at 5841 Highway 78 in Ocotillo Wells.

Location
CT 210.00

Objective Number CD-5	Project ID	Funding Sources:	
HUD Matrix Code 03O	CDBG Citation 570.201(c)	CDBG	\$12,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$12,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Parks and Recreation

Priority Need
Public Facilities

Project Title
Spring Valley Park Improvements

Project Description
Replacement of existing outdoor pavilion and picnic tables, and installation of a second ADA-compliant access path to connect the pavilion to the parking lot, at Spring Valley Park located at 8735 Jamacha Boulevard in Spring Valley.

Location
CT 139.03

Objective Number CD-5	Project ID
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Public Facilities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$153,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$153,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Building Blocks for Better Neighborhood

Project Description

Funds for County Department of Housing and Community Development staff coordination and administration of the Building Blocks for Better Neighborhoods Program designed to upgrade and improve deteriorating neighborhoods in the County unincorporated area.

Location

Community Wide

Objective Number	Project ID
HUD Matrix Code 20	CDBG Citation 570.205
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name San Diego City/County Reinvestment Task Force

Priority Need

Planning/Administration

Project Title

Regional-City/County Reinvestment Task Force

Project Description

Continuation of County funding for operational expenses of the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community Reinvestment Act.

Location

Community Wide

Objective Number	Project ID
HUD Matrix Code 20	CDBG Citation 570.205(a)
Type of Recipient Subrecipient Public 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$75,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Regional-Community Revitalization Committees

Project Description

Funds for County Department of Housing and Community Development staff coordination and administration of the community revitalization committees in Lakeside, Ramona, Spring Valley, Alpine and the "Back Country" area which are engaged in community-based efforts to improve life and economic conditions in these communities.

Location

Community Wide

Objective Number	Project ID
HUD Matrix Code 20	CDBG Citation 570.205(a)
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Health and Human Services Agency

Priority Need

Homeless/HIV/AIDS

Project Title

Cold Weather Shelter Voucher Program

Project Description

Partial funding of a cold weather shelter voucher program that provide temporary emergency shelter in hotels and motels for special needs group: homeless families, disabled and elderly, during the winter season.

Location

Community Wide

Objective Number Hm-2	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☒ The Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Regional Task Force on the Homeless, Inc.

Priority Need

Planning/Administration

Project Title

Regional Task Force on the Homeless

Project Description

Partial funding of operating costs for the Regional Task Force in the Homeless, a partnership of public agencies, private groups and homeless advocates, that develops policies and provides technical assistance with regard to needs of the homeless and availability of facilities and services for this population.

Location

Community Wide

Objective Number	Project ID
HUD Matrix Code 20	CDBG Citation 570.205
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Safe Housing Coordinator Position

Project Description

Partial funding for staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs.

Location

Community Wide

Objective Number	Project ID	Funding Sources: CDBG \$60,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$60,000	
HUD Matrix Code 21A	CDBG Citation 570.206		
Type of Recipient Local Government	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006		
Performance Indicator	Annual Units		
Local ID	Units Upon Completion		

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/General Administration

Project Title

Supportive Housing Program Consultant Services

Project Description

Consultant services to facilitate monthly meetings of Continuum of Care Council, to carry out directives of the Council, and to carry out directives of the Council, and to coordinate annual development of the Continuum of Care process for inclusion in the Supportive Housing Program application submitted to HUD.

Location

Community Wide

Objective Number	Project ID	Funding Sources: CDBG \$12,500 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$12,500	
HUD Matrix Code 21A	CDBG Citation 570.206		
Type of Recipient Local Government	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006		
Performance Indicator	Annual Units		
Local ID	Units Upon Completion		

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need
Public Services

Project Title
Urban County Fair Housing Program

Project Description
Funding for the continuation of the Urban County fair housing program, including fair housing education and outreach, fair housing marketing program, fair housing counseling and maintenance of a hotline for fair housing complaints.

Location
Community Wide

Objective Number CD-7	Project ID
HUD Matrix Code 05J	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$66,667
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$66,667

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need
Public Services

Project Title
Homebuyer Education and Credit Counseling Program

Project Description
Continuation of the Homebuyer Education and Counseling Program that provides first time homebuyer education courses and credit counseling sessions for prospective homebuyers.

Location
Community Wide

Objective Number CD-7	Project ID	Funding Sources:	
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG	\$30,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator People	Annual Units 348	HOPWA	
Local ID	Units Upon Completion 348	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Mobile Home Issues Committee

Project Description

Funding for the Mobile Home Issues Committee that meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners.

Location

Community Wide

Objective Number	Project ID	Funding Sources:
HUD Matrix Code	CDBG Citation	CDBG \$5,000
20	570.205	ESG
Type of Recipient	CDBG National Objective	HOME
Subrecipient Private		HOPWA
570.500(c)		Total Formula
Start Date	Completion Date (mm/dd/yyyy)	Prior Year Funds
(mm/dd/yyyy)	06/30/2006	Assisted Housing
07/01/2005		PHA
Performance Indicator	Annual Units	Other Funding
		Total \$5,000
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Management and Administration

Project Description

Management and administration activities associated with the central operation of the Urban County CDBG Program.

Location

Community Wide

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$600,747
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$600,747

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Rental Housing; Owner Occupied Housing

Project Title

Affordable Housing Services

Project Description

Funding for staff costs for program delivery of: (1) HOME Tenant Based Rental Assistance Program, including program management, tenant selection, and inspections; (2) HOME Homebuyer Downpayment and Closing Costs Program, including housing counseling and loan processing; and (3) HOME Housing Development Program, including loan processing, preparation of work specifications and energy auditing.

Location

Community Wide

Objective Number H-1; H-2; H-6; H-7	Project ID
HUD Matrix Code 05S; 13; 01	CDBG Citation 570.201(k)
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households; Housing Units	Annual Units 130; 63; 100
Local ID	Units Upon Completion 130; 63; 100

Funding Sources:

CDBG	\$275,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$275,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Carlsbad City Council

Priority Need
Rental Housing

Project Title
City of Carlsbad-HOME Program Family Housing Project

Project Description
Partial funding for the development of Carlsbad Family Housing Project, a 56-unit affordable housing project to be located at the southeast corner of El Camino Real and Cassia Road in the City of Carlsbad.

Location
City of Carlsbad

Objective Number	Project ID
HUD Matrix Code 01	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 56
Local ID	Units Upon Completion 56

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$288,356
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$288,356

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name La Mesa City Council

Priority Need
Rental Housing

Project Title
City of La Mesa-HOME Program

Project Description
Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and home ownership assistance.

Location
City of La Mesa

Objective Number	Project ID
HUD Matrix Code 01	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$215,154
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$215,154

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name San Marcos City Council

Priority Need

Owner-Occupied Housing

Project Title

City of San Marcos-HOME First Time Homebuyer Program

Project Description

Funding for a first time homebuyer program that provides downpayment and closing costs assistance on home purchases for low and moderate income households (80% AMI) within the City of San Marcos.

Location

City of San Marcos

Objective Number	Project ID
HUD Matrix Code 13	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 6
Local ID	Units Upon Completion 6

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$230,775
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$230,775

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Vista City Council

Priority Need

Owner Occupied Housing

Project Title

City of Vista-HOME Homeownership Program

Project Description

Funding for one or more eligible HOME Program uses which may include: housing acquisition/rehabilitation; housing rehabilitation; housing construction; rental assistance; and home ownership assistance.

Location

City of Vista

Objective Number	Project ID
HUD Matrix Code 13	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$390,326
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$390,326

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Santee City Council

Priority Need

Owner Occupied Housing

Project Title

City of Santee-HOME First Time Homebuyer Program

Project Description

Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low and moderate income households (80% AMI), administered by the City of Santee.

Location

City of Santee

Objective Number	Project ID
HUD Matrix Code 13	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 3
Local ID	Units Upon Completion 3

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$193,670
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$193,670

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Encinitas

Priority Need
Rental Housing

Project Title
City of Encinitas-HOME Pacific Pines Project Reimbursement

Project Description
Partial reimbursement of a \$701,388 advance of HOME funds for the acquisition of six Pacific Pines condominium units in the City of Encinitas, for sale and rental to low and moderate income families.

Location
City of Encinitas

Objective Number	Project ID
HUD Matrix Code 01	CDBG Citation
Type of Recipient Local government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 6
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$219,698
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$219,698

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

HOME-American Dream Downpayment Initiative

Project Description

Funding for the San Diego County Consortium American Dream Downpayment Initiative (ADDI), a new component of the HOME program offering downpayment assistance to low-income first-time homebuyers for purchase of single-family homes.

Location

Community Wide

Objective Number H-6	Project ID
HUD Matrix Code 13	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 15
Local ID	Units Upon Completion 15

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$146,050
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$146,050

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

HOME-County Program Administration

Project Description

Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location

Urban County

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$423,049
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$423,049

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need
Rental Housing

Project Title
Urban County HOME-Housing Development Program

Project Description
Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons.

Location
Urban County

Objective Number	Project ID	Funding Sources:
HUD Matrix Code	CDBG Citation	CDBG
01		ESG
Type of Recipient	CDBG National Objective	HOME \$2,269,463
Subrecipient Private		HOPWA
570.500(c)		Total Formula
Start Date	Completion Date (mm/dd/yyyy)	Prior Year Funds
(mm/dd/yyyy)	06/30/2006	Assisted Housing
07/01/2005		PHA
Performance Indicator	Annual Units	Other Funding
Housing Units	200	Total \$2,269,463
Local ID	Units Upon Completion	
	200	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Housing and Community Development

Priority Need

Homeless/HIV/AIDS

Project Title

Emergency Shelter Grant-Housing Development Program

Project Description

Continued funding for housing site improvements, shelter operating expenses, pre-development costs and other activities to stimulate housing for homeless persons.

Location

N/A

Objective Number HM-1	Project ID	Funding Sources:	.....
HUD Matrix Code 03T	CDBG Citation	CDBG	.....
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective	ESG	\$198,472
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	.....
Performance Indicator Persons	Annual Units 500	HOPWA	.....
Local ID	Units Upon Completion 500	Total Formula	.....
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$198,472
		

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

Emergency Shelter Grant-Program Administration

Project Description

Management and administrative activities associated with the central operation of the San Diego County ESG Program

Location

N/A

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$10,445
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$10,445

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Housing and Community Development

Priority Need

Homeless/HIV/AIDS

Project Title

HOPWA Program

Project Description

Provides funding housing assistance and supportive services for low income persons living with HIV/AIDS and their families.

Location

Community Wide

Objective Number HA-1	Project ID
HUD Matrix Code 31-HOPWA	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Persons	Annual Units 857
Local ID	Units Upon Completion 857

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$2,865,109
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$2,865,109

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name County of San Diego Department of Housing and Community Development

Priority Need

Planning/Administration

Project Title

HOPWA Program Administration

Project Description

Management and administrative activities associated with the operation of the HOPWA Program.

Location

N/A

Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$268,200
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$268,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs